



Impact Project Budget Worksheet

Applicant:

Amount Requested:

Project Title:

Please note: *An Impact Grant may not be used to purchase supplies that need to be replaced on a regular basis. For example, an Impact grant could be used to purchase a book vending machine for a school, but not the books within the machine. Those items are considered operational expenses and should become a line item on your projected budget.*

Please list all project costs, indicating how much of each line item will be funded by this grant and how much will be funded by other sources. The totals at the bottom must match the amounts you provide on your application. Please do not edit the blue TOTAL fields, they contain built-in calculations.

LINE ITEMS	Funding from this grant	Funding from other sources	PROJECT TOTAL
New staff salary/wages for this project			
Marketing-related expenses			
Construction materials/fees			
Construction/Installation labor			
Equipment for this project			

OTHER COSTS/SUPPLIES NOT LISTED ABOVE - please specify each category.

TOTALS

These totals must match the amounts on your application.

Funding from this grant	Funding from other sources	PROJECT TOTAL
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Notes about your project budget: